North Paulding Lady Wolfpack Volleyball LTD
2025 Budget
January - December

	2025 Budget
Revenue	
CAMP INCOME	
Camp Income - A5	$ 9,625.00
Camp Income - Kiddie Camp	$ 5,700.00
Camp Income - UWG/FCA	$ 6,400.00
Scholarships	$ (600.00)
Total CAMP INCOME	**$ 21,125.00**
Corporate Sponsorships	$ 500.00
DUES	
High School	$ 33,750.00
Middle School	$ 23,400.00
Volunteer Payments	$ 1,500.00
Scholarships	$ (600.00)
Total DUES	**$ 58,050.00**
Email Fundraiser	$ 14,000.00
Gate Fees	$ 1,000.00
Spirit Wear Sales	$ 1,000.00
Train4Tryouts	$ 1,920.00
Tryouts	$ 3,000.00
Uncategorized Income	$ -
Total Revenue	**$ 100,595.00**
Gross Profit	**$ 100,595.00**
Expenditures	
Banquet/Bonding	$ 3,500.00
Booster Club Meetings	$ 2,000.00
CAMP EXPENSE	
Camp Expenses - A5	$ 3,850.00
Camp Expenses - Kiddie Camp	$ 4,500.00
Camp Expenses - UWG/FCA Camp	$ 6,400.00
Total CAMP EXPENSE	**$ 14,750.00**
COACHING	
Coaching Expense - High School	$ 20,000.00
Coaching Expense - Middle School	$ 10,000.00
Coaching Expense - PreSeason Workouts	$ 800.00
Coaching Expense - Training	$ 450.00
Coaching Expense - Tryouts	$ 3,000.00
Total COACHING	**$ 34,250.00**

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Concessions	$ -
Equipment and Supplies	$ 2,500.00
FCA	$ 500.00
Insurance	$ 155.00
Miscellaneous Events	$ 695.00
Pickle Juice/Venmo	$ 2,000.00
PreGame Meals	$ 5,820.00
Reimburse Cash Box	$ 500.00
Scorekeeping	$ 1,500.00
Senior Night	$ 3,400.00
Spirit Wear	$ 1,000.00
Subscriptions	$ 225.00
Teacher Appreciation	$ 300.00
Tournaments - High School	$ 2,500.00
Tournaments - Middle School	$ 3,000.00
Uncategorized Expense	$ -
Uniforms	$ 22,000.00
Total Expenditures	**$ 100,595.00**
Net Operating Revenue	**$ -**
Other Revenue	
Interest Income	$ -
Total Other Revenue	**$ -**
Net Other Revenue	**$ -**
Net Revenue	**$ -**